

**UTTLESFORD DISTRICT COUNCIL
FORWARD PLAN**

KEY DECISIONS

Decision	Decision maker	Date of decision	Brief information about the item and details of documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
<p>Budget items:</p> <p>To recommend to Council the following reports:</p> <p>Housing Revenue Account, Rent and Service Charge setting</p> <p>Capital Programme</p> <p>Medium Term Financial Strategy</p>	<p>Cabinet</p>	<p>16 February</p>		<p>Cllr Howell</p>	<p>Adrian Webb – Director of Finance and Corporate Services</p> <p>awebb@uttlesford.gov.uk</p>

Cabinet Forward Plan

Decision	Decision maker	Date of decision	Brief information about the item and details of documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
Robustness of estimates and adequacy of reserves General Fund and Council Tax					

DECISIONS TO BE TAKEN IN PRIVATE

Private Decision	Brief details - for information	Decision maker	Date	Reason for decision to be taken in private	Portfolio Holder	Contact officer from where the documents can be obtained

OTHER DECISIONS

Cabinet Forward Plan

Non-Key Decision	To be taken in private?	Decision maker	Date	Brief information about the item and details of any documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
2015/16 Budget Monitoring Report	No	Cabinet	16 February		Cllr Howell	Adrian Webb – Director of Finance and Corporate Services awebb@uttlesford.gov.uk
Treasury Management	No	Cabinet	16 February		Cllr Howell	Adrian Webb – Director of Finance and Corporate Services awebb@uttlesford.gov.uk
Local Development Scheme	No	Cabinet	16 February	To receive the updated timetable for the preparation of the local plan.	Cllr Barker	Andrew Taylor – Assistant Director Planning and Building Control ataylor@uttlesford.gov.uk
Sports Strategy	No	Cabinet	16 February	A strategy for Uttlesford to assist clubs and associations in their future development.	Cllr Wells	Andrew Taylor – Assistant Director Planning and Building Control ataylor@uttlesford.gov.uk
Statement of Community Involvement	No	Cabinet	16 February	The document sets out the council's approach to public consultation and involvement in the preparation of the local plan	Cllr Barker	Andrew Taylor – Assistant Director Planning and Building Control ataylor@uttlesford.gov.uk
Use of commuted sums on rural	No	Cabinet	16 February	To request the use of commuted sums on two	Cllr Barker	Suzanna Wood – Planning and Housing Policy Manager

Cabinet Forward Plan

Non-Key Decision	To be taken in private?	Decision maker	Date	Brief information about the item and details of any documents submitted for consideration	Portfolio Holder	Contact officer from where the documents can be obtained
schemes				rural schemes		swood@uttlesford.gov.uk
Appointment to Uttlesford Transport Forum	No	Cabinet	16 February	To appoint Cllr Mills to the Uttlesford Transport Forum, to fill the current vacancy	Cllr Barker	